

# Federally Seized Funds

Fund 205

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
<b>Revenue</b>					
Interest on Investments	\$8,565	\$0	\$0	\$0	0%
Sale of Properties	0	5,000	5,000	5,000	0%
Drug Reimbursement	9,051	15,000	15,000	15,000	0%
Fund Balance	45,867	115,684	117,053	117,053	1%
<b>Total</b>	<b>\$63,483</b>	<b>\$135,684</b>	<b>\$137,053</b>	<b>\$137,053</b>	<b>1%</b>
<b>Expenses</b>					
Personal Services	\$11,351	\$29,279	\$26,913	\$26,913	-8%
Supplies & Operations	40,122	50,405	21,000	21,000	-58%
Capital	12,010	6,000	30,000	30,000	400%
Drug Prevention Contingency	0	50,000	59,140	59,140	18%
<b>Total</b>	<b>\$63,483</b>	<b>\$135,684</b>	<b>\$137,053</b>	<b>\$137,053</b>	<b>1%</b>

## Significant Changes:

Expenditures from this fund include the purchase a new vehicle for the Narcotics Division to replace an older high mileage vehicle. This replaces one of four vehicles used by the Narcotics staff.